

UNIDAD : X00-Centro Nacional para la Prevención y el Control de las Adicciones																	
OBG	T G	F F	ORIGINAL	ADICIONES	AMPLIACIONES	REDUCCIONES	MODIFICADO	MODIFICADO AL PERIODO	ADICIONES AMPLIACIONES	REDUCCIONES EN TRÁMITE	MODIFICADO CON TRÁMITE	SUFICIENCIA PRESUPUESTARIA	COMPROMETIDO	SOLICITUD DE PAGO	EJERCIDO	DISPONIBLE C/RED-TRAMITE	DISPONIBLE
11301	1	1	154,533,063.00	0.00	72,790,288.38	52,390,077.15	174,933,274.23	174,933,274.23	0.00	0.00	174,933,274.23	0.00	0.00	0.00	174,933,274.23	0.00	0.00
<b>Total Concepto: 11000</b>			154,533,063.00	0.00	72,790,288.38	52,390,077.15	174,933,274.23	174,933,274.23	0.00	0.00	174,933,274.23	0.00	0.00	0.00	174,933,274.23	0.00	0.00
13101	1	1	325,500.00	0.00	1,890,448.49	1,148,284.68	1,067,663.81	1,067,663.81	0.00	0.00	1,067,663.81	0.00	0.00	0.00	1,067,663.81	0.00	0.00
13201	1	1	6,419,247.00	0.00	2,237,298.31	4,130,516.90	4,526,028.41	4,526,028.41	0.00	0.00	4,526,028.41	0.00	0.00	0.00	4,526,028.41	0.00	0.00
13202	1	1	19,711,530.00	0.00	30,842,682.50	30,641,882.46	19,912,330.04	19,912,330.04	0.00	0.00	19,912,330.04	0.00	0.00	0.00	19,912,330.04	0.00	0.00
13404	1	1	2,754,723.00	0.00	116,626.00	2,871,349.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13407	1	1	22,370,452.00	0.00	1,167,790.50	21,185,878.80	2,352,363.70	2,352,363.70	0.00	0.00	2,352,363.70	0.00	0.00	0.00	2,352,363.70	0.00	0.00
13410	1	1	47,747,628.00	0.00	26,830,346.57	26,123,280.55	48,454,694.02	48,454,694.02	0.00	0.00	48,454,694.02	0.00	0.00	0.00	48,454,694.02	0.00	0.00
<b>Total Concepto: 13000</b>			99,329,080.00	0.00	63,085,192.37	86,101,192.39	76,313,079.98	76,313,079.98	0.00	0.00	76,313,079.98	0.00	0.00	0.00	76,313,079.98	0.00	0.00
14101	1	1	21,669,911.00	0.00	8,443,300.71	14,380,020.17	15,733,191.54	15,733,191.54	0.00	0.00	15,733,191.54	0.00	0.00	0.00	15,733,191.54	0.00	0.00
14105	1	1	7,212,304.00	0.00	854,464.83	3,053,978.66	5,012,790.17	5,012,790.17	0.00	0.00	5,012,790.17	0.00	0.00	0.00	5,012,790.17	0.00	0.00
14201	1	1	8,845,177.00	0.00	1,234,030.77	2,124,416.07	7,954,791.70	7,954,791.70	0.00	0.00	7,954,791.70	0.00	0.00	0.00	7,954,791.70	0.00	0.00
14301	1	1	3,538,070.00	0.00	493,605.42	849,759.81	3,181,915.61	3,181,915.61	0.00	0.00	3,181,915.61	0.00	0.00	0.00	3,181,915.61	0.00	0.00
14302	1	1	2,126,717.00	0.00	2,873,201.04	2,282,787.98	2,717,130.06	2,717,130.06	0.00	0.00	2,717,130.06	0.00	0.00	0.00	2,717,130.06	0.00	0.00
14401	1	1	1,900,031.00	0.00	3,660,318.32	3,833,074.37	1,727,274.95	1,727,274.95	0.00	0.00	1,727,274.95	0.00	0.00	0.00	1,727,274.95	0.00	0.00
14403	1	1	321,632.00	0.00	346,735.76	452,432.00	215,935.76	215,935.76	0.00	0.00	215,935.76	0.00	0.00	0.00	215,935.76	0.00	0.00
14404	1	1	1,339,838.00	0.00	718,241.33	704,623.39	1,353,455.94	1,353,455.94	0.00	0.00	1,353,455.94	0.00	0.00	0.00	1,353,455.94	0.00	0.00
14405	1	1	271,827.00	0.00	166,797.73	299,149.67	139,475.06	139,475.06	0.00	0.00	139,475.06	0.00	0.00	0.00	139,475.06	0.00	0.00
14406	1	1	70,824.00	0.00	20,008.44	77,294.76	13,537.68	13,537.68	0.00	0.00	13,537.68	0.00	0.00	0.00	13,537.68	0.00	0.00
<b>Total Concepto: 14000</b>			47,296,331.00	0.00	18,810,704.35	28,057,536.88	38,049,498.47	38,049,498.47	0.00	0.00	38,049,498.47	0.00	0.00	0.00	38,049,498.47	0.00	0.00
15401	1	1	3,719,752.00	0.00	16,758,622.25	16,034,148.49	4,444,225.76	4,444,225.76	0.00	0.00	4,444,225.76	0.00	0.00	0.00	4,444,225.76	0.00	0.00
15402	1	1	7,863,101.00	0.00	25,977,140.73	18,790,838.78	15,049,402.95	15,049,402.95	0.00	0.00	15,049,402.95	0.00	0.00	0.00	15,049,402.95	0.00	0.00
15403	1	1	18,347,220.00	0.00	11,733,178.75	10,925,123.20	19,155,275.55	19,155,275.55	0.00	0.00	19,155,275.55	0.00	0.00	0.00	19,155,275.55	0.00	0.00
15901	1	1	98,298,823.00	0.00	27,013,667.78	46,561,491.85	78,750,998.93	78,750,998.93	0.00	0.00	78,750,998.93	0.00	0.00	0.00	78,750,998.93	0.00	0.00
<b>Total Concepto: 15000</b>			128,228,896.00	0.00	81,482,609.51	92,311,602.32	117,399,903.19	117,399,903.19	0.00	0.00	117,399,903.19	0.00	0.00	0.00	117,399,903.19	0.00	0.00
17102	1	1	18,353,544.00	0.00	9,213,736.37	15,112,185.48	12,455,094.89	12,455,094.89	0.00	0.00	12,455,094.89	0.00	0.00	0.00	12,455,094.89	0.00	0.00
<b>Total Concepto: 17000</b>			18,353,544.00	0.00	9,213,736.37	15,112,185.48	12,455,094.89	12,455,094.89	0.00	0.00	12,455,094.89	0.00	0.00	0.00	12,455,094.89	0.00	0.00
<b>Total Capítulo: 10000</b>			447,740,914.00	0.00	245,382,530.98	273,972,594.22	419,150,850.76	419,150,850.76	0.00	0.00	419,150,850.76	0.00	0.00	0.00	419,150,850.76	0.00	0.00
21101	1	1	195,349.00	0.00	289,172.36	322,403.75	162,117.61	162,117.61	0.00	0.00	162,117.61	0.00	0.00	0.00	162,117.61	0.00	0.00
21401	1	1	173,584.00	0.00	174,000.00	327,584.15	19,999.85	19,999.85	0.00	0.00	19,999.85	0.00	0.00	0.00	19,999.85	0.00	0.00
21501	1	1	15,043.00	0.00	15,000.00	30,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21601	1	1	0.00	4,600.00	5,499.60	6,399.20	3,700.40	3,700.40	0.00	0.00	3,700.40	0.00	0.00	0.00	3,700.40	0.00	0.00
<b>Total Concepto: 21000</b>			383,976.00	4,600.00	483,671.96	686,430.10	185,817.86	185,817.86	0.00	0.00	185,817.86	0.00	0.00	0.00	185,817.86	0.00	0.00
22104	1	1	286,831.00	0.00	88,416.50	121,354.32	253,893.18	253,893.18	0.00	0.00	253,893.18	0.00	0.00	0.00	253,893.18	0.00	0.00
22106	1	1	110,725.00	173,000.00	420,804.54	441,578.09	262,951.45	262,951.45	0.00	0.00	262,951.45	0.00	0.00	0.00	262,951.45	0.00	0.00
22301	1	1	90,900.00	0.00	59,994.20	80,639.40	70,254.80	70,254.80	0.00	0.00	70,254.80	0.00	0.00	0.00	70,254.80	0.00	0.00
<b>Total Concepto: 22000</b>			488,456.00	173,000.00	569,215.24	643,571.81	587,099.43	587,099.43	0.00	0.00	587,099.43	0.00	0.00	0.00	587,099.43	0.00	0.00

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24101	1	1	5,852.00	0.00	6,000.00	11,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24201	1	1	4,560.00	0.00	4,600.00	9,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24301	1	1	7,520.00	0.00	13,520.00	21,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24401	1	1	4,434.00	0.00	6,000.00	10,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24501	1	1	527.00	0.00	510.07	1,037.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24601	1	1	88,040.00	0.00	105,502.88	187,243.32	6,299.56	6,299.56	0.00	0.00	6,299.56	0.00	0.00	0.00	6,299.56	0.00	0.00
24701	1	1	39,026.00	0.00	58,000.00	97,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24801	1	1	5,452.00	0.00	7,276.88	12,728.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24901	1	1	5,706.00	0.00	8,913.00	14,532.00	87.00	87.00	0.00	0.00	87.00	0.00	0.00	0.00	87.00	0.00	0.00
<b>Total Concepto: 24000</b>			161,117.00	0.00	210,322.83	365,053.27	6,386.56	6,386.56	0.00	0.00	6,386.56	0.00	0.00	0.00	6,386.56	0.00	0.00
25301	1	1	63,985.00	0.00	0.00	63,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25401	1	1	71,021.00	0.00	0.00	71,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Concepto: 25000</b>			135,006.00	0.00	0.00	135,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26103	1	1	184,777.00	0.00	425,069.71	305,110.27	304,736.44	304,736.44	0.00	0.00	304,736.44	0.00	0.00	0.00	304,736.44	0.00	0.00
<b>Total Concepto: 26000</b>			184,777.00	0.00	425,069.71	305,110.27	304,736.44	304,736.44	0.00	0.00	304,736.44	0.00	0.00	0.00	304,736.44	0.00	0.00
27101	1	1	426,669.00	273,100.00	550,573.72	740,976.51	509,366.21	509,366.21	0.00	0.00	509,366.21	0.00	0.00	0.00	509,366.21	0.00	0.00
27201	1	1	0.00	2,700.00	3,683.20	4,666.40	1,716.80	1,716.80	0.00	0.00	1,716.80	0.00	0.00	0.00	1,716.80	0.00	0.00
27401	1	1	67,490.00	0.00	20,000.00	87,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Concepto: 27000</b>			494,159.00	275,800.00	574,256.92	833,132.91	511,083.01	511,083.01	0.00	0.00	511,083.01	0.00	0.00	0.00	511,083.01	0.00	0.00
29101	1	1	66,963.00	0.00	97,802.66	133,492.06	31,273.60	31,273.60	0.00	0.00	31,273.60	0.00	0.00	0.00	31,273.60	0.00	0.00
29201	1	1	73,479.00	0.00	54,000.00	127,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29301	1	1	15,040.00	0.00	28,556.90	43,596.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29401	1	1	74,872.00	0.00	44,635.49	119,507.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29601	1	1	82,886.00	0.00	68,425.51	63,122.51	88,189.00	88,189.00	0.00	0.00	88,189.00	0.00	0.00	0.00	88,189.00	0.00	0.00
<b>Total Concepto: 29000</b>			313,240.00	0.00	293,420.56	487,197.96	119,462.60	119,462.60	0.00	0.00	119,462.60	0.00	0.00	0.00	119,462.60	0.00	0.00
<b>Total Capítulo: 20000</b>			2,160,731.00	453,400.00	2,555,957.22	3,455,502.32	1,714,585.90	1,714,585.90	0.00	0.00	1,714,585.90	0.00	0.00	0.00	1,714,585.90	0.00	0.00
31101	1	1	631,292.00	478,000.00	217,206.79	848,498.79	478,000.00	478,000.00	0.00	0.00	478,000.00	0.00	0.00	0.00	478,000.00	0.00	0.00
31301	1	1	175,733.00	0.00	0.00	175,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31401	1	1	58,193.00	0.00	0.00	58,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31501	1	1	152,663.00	0.00	0.00	152,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31602	1	1	1,760,803.00	0.00	0.00	1,760,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31603	1	1	971,364.00	0.00	0.00	971,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31701	1	1	36,889.00	0.00	51,100.00	87,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31801	1	1	322,886.00	0.00	94,113.86	197,371.26	219,628.60	219,628.60	0.00	0.00	219,628.60	0.00	0.00	0.00	219,628.60	0.00	0.00
31902	1	1	266,847.00	1,233,153.00	2,185,725.60	2,494,511.16	1,191,214.44	1,191,214.44	0.00	0.00	1,191,214.44	0.00	0.00	0.00	1,191,214.44	0.00	0.00
31904	1	1	2,586,540.00	0.00	0.00	2,586,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Concepto: 31000</b>			6,963,210.00	1,711,153.00	2,548,146.25	9,333,666.21	1,888,843.04	1,888,843.04	0.00	0.00	1,888,843.04	0.00	0.00	0.00	1,888,843.04	0.00	0.00
32201	1	1	3,092,756.00	5,747,847.54	6,057,646.08	6,321,732.02	8,576,517.60	8,576,517.60	0.00	0.00	8,576,517.60	0.00	0.00	0.00	8,576,517.60	0.00	0.00

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32301	1	1	1,386,935.00	0.00	0.00	1,386,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32302	1	1	17,620.00	0.00	20,000.00	33,675.66	3,944.34	3,944.34	0.00	0.00	3,944.34	0.00	0.00	0.00	3,944.34	0.00	0.00	
32502	1	1	475,675.00	0.00	0.00	475,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32503	1	1	318,337.00	0.00	0.00	318,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32701	1	1	500,277.00	12,180.00	0.00	500,277.00	12,180.00	12,180.00	0.00	0.00	12,180.00	0.00	0.00	0.00	12,180.00	0.00	0.00	
<b>Total Concepto: 32000</b>			5,791,600.00	5,760,027.54	6,077,646.08	9,036,631.68	8,592,641.94	8,592,641.94	0.00	0.00	8,592,641.94	0.00	0.00	0.00	8,592,641.94	0.00	0.00	
33104	1	1	3,769,024.00	0.00	329,207.05	4,098,231.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
33301	1	1	2,633,741.00	0.00	6,824,854.00	9,458,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
33304	1	1	2,857,163.00	0.00	0.00	2,857,163.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
33401	1	1	368,894.00	0.00	180,000.00	548,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
33501	1	1	1,448,073.00	0.00	1,200,000.00	1,448,073.00	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	
33601	1	1	21,553.00	0.00	25,553.00	47,106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
33602	1	1	529,872.00	50,000.00	14,423.00	579,622.00	14,673.00	14,673.00	0.00	0.00	14,673.00	0.00	0.00	0.00	14,673.00	0.00	0.00	
33604	1	1	14,515,342.00	9,240,000.00	26,582,735.27	34,381,638.50	15,956,438.77	15,956,438.77	0.00	0.00	15,956,438.77	0.00	0.00	0.00	15,956,438.77	0.00	0.00	
33801	1	1	1,138,984.00	0.00	0.00	1,138,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
33901	1	1	4,673,001.00	353,324.72	8,641,985.31	8,688,549.31	4,979,761.72	4,979,761.72	0.00	0.00	4,979,761.72	0.00	0.00	0.00	4,979,761.72	0.00	0.00	
33903	1	1	5,181,309.00	0.00	445,328.92	4,768,986.16	857,651.76	857,651.76	0.00	0.00	857,651.76	0.00	0.00	0.00	857,651.76	0.00	0.00	
<b>Total Concepto: 33000</b>			37,136,956.00	9,643,324.72	44,244,086.55	68,015,842.02	23,008,525.25	23,008,525.25	0.00	0.00	23,008,525.25	0.00	0.00	0.00	23,008,525.25	0.00	0.00	
34101	1	1	2,943.00	0.00	1,500.00	4,443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
34501	1	1	190,759.00	0.00	0.00	190,759.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
34701	1	1	732,111.00	0.00	300,005.32	709,884.60	322,231.72	322,231.72	0.00	0.00	322,231.72	0.00	0.00	0.00	322,231.72	0.00	0.00	
34801	1	1	37,751.00	0.00	35,504.00	73,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Concepto: 34000</b>			963,564.00	0.00	337,009.32	978,341.60	322,231.72	322,231.72	0.00	0.00	322,231.72	0.00	0.00	0.00	322,231.72	0.00	0.00	
35101	1	1	284,845.00	450,000.00	1,318,199.16	666,612.34	1,386,431.82	1,386,431.82	0.00	0.00	1,386,431.82	0.00	0.00	0.00	1,386,431.82	0.00	0.00	
35201	1	1	237,921.00	0.00	241,407.86	479,328.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35301	1	1	50,617.00	0.00	40,929.00	91,546.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35501	1	1	227,713.00	180,000.00	370,101.86	445,340.04	332,474.82	332,474.82	0.00	0.00	332,474.82	0.00	0.00	0.00	332,474.82	0.00	0.00	
35701	1	1	229,957.00	0.00	697,154.63	418,522.05	508,589.58	508,589.58	0.00	0.00	508,589.58	0.00	0.00	0.00	508,589.58	0.00	0.00	
35801	1	1	1,056,542.00	0.00	0.00	1,056,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35901	1	1	107,541.00	57,154.71	40,720.00	154,223.17	51,192.54	51,192.54	0.00	0.00	51,192.54	0.00	0.00	0.00	51,192.54	0.00	0.00	
<b>Total Concepto: 35000</b>			2,195,136.00	687,154.71	2,708,512.51	3,312,114.46	2,278,688.76	2,278,688.76	0.00	0.00	2,278,688.76	0.00	0.00	0.00	2,278,688.76	0.00	0.00	
36101	1	1	12,093,110.00	0.00	0.00	12,093,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Concepto: 36000</b>			12,093,110.00	0.00	0.00	12,093,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37101	1	1	130,542.00	80,000.00	383,404.27	345,237.61	248,708.66	248,708.66	0.00	0.00	248,708.66	0.00	0.00	0.00	248,708.66	0.00	0.00	
37104	1	1	746,281.00	68,926.54	1,191,136.16	938,408.49	1,067,935.21	1,067,935.21	0.00	0.00	1,067,935.21	0.00	0.00	0.00	1,067,935.21	0.00	0.00	
37106	1	1	47,396.00	0.00	32,386.00	39,975.00	39,807.00	39,807.00	0.00	0.00	39,807.00	0.00	0.00	0.00	39,807.00	0.00	0.00	
37201	1	1	0.00	10,000.00	1,882.00	8,057.00	3,825.00	3,825.00	0.00	0.00	3,825.00	0.00	0.00	0.00	3,825.00	0.00	0.00	
37501	1	1	149,053.00	0.00	251,388.06	197,153.00	203,288.06	203,288.06	0.00	0.00	203,288.06	0.00	0.00	0.00	203,288.06	0.00	0.00	
37504	1	1	367,500.00	254,733.00	611,199.17	495,173.88	738,258.29	738,258.29	0.00	0.00	738,258.29	0.00	0.00	0.00	738,258.29	0.00	0.00	
37602	1	1	522,053.00	0.00	209,870.00	582,526.18	149,396.82	149,396.82	0.00	0.00	149,396.82	0.00	0.00	0.00	149,396.82	0.00	0.00	

UNIDAD : X00-Centro Nacional para la Prevención y el Control de las Adicciones																	
OBG	T G	F F	ORIGINAL	ADICIONES	AMPLIACIONES	REDUCCIONES	MODIFICADO	MODIFICADO AL PERIODO	ADICIONES AMPLIACIONES	REDUCCIONES EN TRÁMITE	MODIFICADO CON TRÁMITE	SUFICIENCIA PRESUPUESTARIA	COMPROMETIDO	SOLICITUD DE PAGO	EJERCIDO	DISPONIBLE C/RED-TRAMITE	DISPONIBLE
<b>Total Concepto: 37000</b>			1,962,825.00	413,659.54	2,681,265.66	2,606,531.16	2,451,219.04	2,451,219.04	0.00	0.00	2,451,219.04	0.00	0.00	0.00	2,451,219.04	0.00	0.00
<b>38301</b>	<b>1</b>	<b>1</b>	2,617,442.00	0.00	0.00	2,617,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Concepto: 38000</b>			2,617,442.00	0.00	0.00	2,617,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>39101</b>	<b>1</b>	<b>1</b>	0.00	56,552.00	99,808.00	0.00	156,360.00	156,360.00	0.00	0.00	156,360.00	0.00	0.00	0.00	156,360.00	0.00	0.00
<b>39202</b>	<b>1</b>	<b>1</b>	103,297.00	20,000.00	3,193.35	109,481.00	17,009.35	17,009.35	0.00	0.00	17,009.35	0.00	0.00	0.00	17,009.35	0.00	0.00
<b>39801</b>	<b>1</b>	<b>1</b>	11,084,579.00	0.00	3,948,053.89	6,573,768.74	8,458,864.15	8,458,864.15	0.00	0.00	8,458,864.15	0.00	0.00	0.00	8,458,864.15	0.00	0.00
<b>Total Concepto: 39000</b>			11,187,876.00	76,552.00	4,051,055.24	6,683,249.74	8,632,233.50	8,632,233.50	0.00	0.00	8,632,233.50	0.00	0.00	0.00	8,632,233.50	0.00	0.00
<b>Total Capítulo: 30000</b>			80,911,719.00	18,291,871.51	62,647,721.61	114,676,928.87	47,174,383.25	47,174,383.25	0.00	0.00	47,174,383.25	0.00	0.00	0.00	47,174,383.25	0.00	0.00
<b>43801</b>	<b>1</b>	<b>1</b>	134,799,989.00	0.00	209,968,784.96	226,440,563.87	118,328,210.09	118,328,210.09	0.00	0.00	118,328,210.09	0.00	0.00	0.00	118,328,210.09	0.00	0.00
<b>Total Concepto: 43000</b>			134,799,989.00	0.00	209,968,784.96	226,440,563.87	118,328,210.09	118,328,210.09	0.00	0.00	118,328,210.09	0.00	0.00	0.00	118,328,210.09	0.00	0.00
<b>Total Capítulo: 40000</b>			134,799,989.00	0.00	209,968,784.96	226,440,563.87	118,328,210.09	118,328,210.09	0.00	0.00	118,328,210.09	0.00	0.00	0.00	118,328,210.09	0.00	0.00
<b>Total Unidad :</b>			665,613,353.00	18,745,271.51	520,554,994.77	618,545,589.28	586,368,030.00	586,368,030.00	0.00	0.00	586,368,030.00	0.00	0.00	0.00	586,368,030.00	0.00	0.00
<b>Total Reporte :</b>			665,613,353.00	18,745,271.51	520,554,994.77	618,545,589.28	586,368,030.00	586,368,030.00	0.00	0.00	586,368,030.00	0.00	0.00	0.00	586,368,030.00	0.00	0.00